

Winter 2020 P3 Market Update

Projects in Pre-Procurement

Project	Model	Issue RFQ	Issue RFP	Financial Close	Location	Estimated Total Capital Costs
	SUI	BWAYS AND TRA	NSIT			
Ontario Line Subway	DBFM	Spring 2020	Summer / Fall 2020	Spring 2022	Toronto	> \$10B
Line 2 East Extension (Scarborough) Subway	TBD	Winter / Spring 2021	Summer / Fall 2021	Winter / Spring 2023	Toronto	>\$5B
Line 1 Extension (Yonge Street North) Subway	TBD	Fall 2021	Spring 2022	Fall 2023	Toronto	>\$5B
Eglinton Crosstown LRT – West Extension	TBD	TBD	TBD	TBD	Toronto	> \$4B
	HOSPITALS A	AND OTHER SOCI	AL FACILITIES			
Kingston General Hospital	DBF	Spring 2020	Fall 2020	Fall 2021	Kingston	\$500M - \$1B
Grandview Children's Treatment Centre	DBF	Spring 2020	Fall 2020	Fall 2021	Ajax	TBD
Lakeridge Health – Bowmanville Redevelopment	TBD	Summer 2020	Winter 2021	2022	Bowmanville	< \$200M
Trillium Health Partners Broader Redevelopment – Queensway Health Centre	DBFM	Fall 2020	Spring 2021	2022	Toronto	\$500M - \$1B
NHS South Niagara Hospital Capital Project (formerly Niagara Falls Hospital)	DBFM	Winter 2021	Summer 2021	2022	Niagara	\$500M - \$1B
Hamilton Health Sciences – West Lincoln	TBD	Winter 2021	Spring 2021	2022	Grimsby	< \$200M
Trillium Health Partners Broader Redevelopment – Mississauga Hospital Site	DBFM	Spring 2021	Fall 2021	2022	Mississauga	> \$2B
Centre for Addiction and Mental Health - Phase 1D Redevelopment	DBF	Summer 2021	Winter 2022	2023	Toronto	\$500M - \$1B
The Ottawa Hospital – Civic Redevelopment	DBFM	Winter 2022	Summer 2022	2023	Ottawa	> \$2B
North York General Hospital	DBF	Spring 2023	Fall 2023	2024	Toronto	\$500M - \$1B
William Osler Health System – Peel Memorial	TBD	Spring 2023	Summer 2023	2024	Brampton	<\$200M
Weeneebayko Area Health Authority	DBF	Summer 2023	Winter 2024	2025	Moosonee/ Moose Factory	\$200M - \$499M
Hamilton Health Sciences – Hamilton Redevelopment	DBF	Fall 2023	Spring 2024	2025	Hamilton	\$500M - \$1B
Windsor Regional Hospital	DBFM	> 5 years	> 5 years	> 5 years	Windsor	>\$1B
The Hospital for Sick Children	DBFM	> 5 years	> 5 years	> 5 years	Toronto	> \$2B
Lakeridge Health – Broader Redevelopment	TBD	> 5 years	> 5 years	> 5 years	TBD	TBD
Scarborough Health Network Broader Redevelopment	TBD	> 5 years	> 5 years	> 5 years	Toronto	TBD
Ottawa Correctional Complex	DBFM	TBD	TBD	TBD	Ottawa	TBD



Winter 2020 P3 Market Update

Projects in Active Procurement

Project	Model	Issue RFQ	Issue RFP	Financial Close	Location	Estimated Total Capital Costs
GO Expansion: Lakeshore East – Central Corridor	BF	Aug. 2017	April 2018	TBD	Greater Toronto Area	\$200M - \$499M
GO Expansion: Milton Corridor Upgrades	DBF	Nov. 2017	April 2018	TBD	Greater Toronto Area	\$100M - \$199M
GO Expansion: Lakeshore West Corridor	DBF	Dec. 2017	April 2018	TBD	Greater Toronto Area	\$500M - \$1B
Halton Region Consolidated Courthouse	DBFM	Feb. 2018	Feb. 2019	April 2020	Halton	\$200M - \$499M
GO Expansion: OnCorr	DBFOM	March 2018	May 2019	2021	Greater Toronto and Hamilton Area	> \$10B
QEW Credit River Bridge	DBF	April 2019	Aug. 2019	Sept. 2020	Toronto	\$200M - \$499M
GO Expansion: Lakeshore East – West Corridor	BF	Feb. 2018	TBD	TBD	Greater Toronto Area	\$200M - \$499M
Thunder Bay Correctional Complex	DBFM	July 2018	TBD	TBD	Thunder Bay	\$200M - \$499M
GO Expansion: Union Station Upgrade - Platform Expansion	Alliance	Oct. 2019	Feb. 2020	Winter 2021	Toronto	\$200M - \$499M

Projects in Planning

The government has also announced several projects that are early in the planning process. Details including delivery model, timing and scope are still being determined.

Health Projects

- Quinte Healthcare Corporation Prince Edward County (Picton)
- Stevenson Memorial Hospital (Alliston)
- Collingwood General and Marine (Collingwood)
- Hotel Dieu Shaver (St Catharines)
- Lake of the Woods District Hospital (Kenora)
- Muskoka Algonquin Healthcare (Bracebridge and Huntsville)

Children's Treatment Centres

- CHEO Integrated Treatment Centre - 1Door4Care (Ottawa)

Subway

- Early and Enabling Works for Subway Program
- Line 4 Extension (Sheppard East) Subway

Highways

- Garden City Skyway

Models Used

Alliance Model
BF - Build Finance
DBF – Design Build Finance
DBFM – Design Build Finance Maintain
<u> </u>
DBFOM – Design Build Finance Operate Maintain
RFQ – Request for Qualifications
RFP – Request for Proposals
TBD - To be Determined