

# **Projects in Pre-Procurement**

| Project   | Model | PDC/TA<br>Procurement | Issue RFQ   | Issue RFP   | Contract<br>Execution | Location               | Estimated Total<br>Capital Costs |
|---|-------|-----------------------|-------------|-------------|-----------------------|------------------------|----------------------------------|
| TRANSIT   |       |                       |             |             |                       |                        |                                  |
| **Yonge North Subway Extension                      | TBD   | Awarded               | Winter 2022 | Summer 2022 | Summer 2023           | Toronto/York<br>Region | > \$5B                           |
| *Ontario Line – Northern Civil, Stations and Tunnel | DBF   | Awarded               | Spring 2022 | Fall 2022   | Spring 2024           | Toronto                | > \$3B                           |
| ***Eglinton Crosstown West Extension                | TBD   | Awarded               | TBD         | TBD         | TBD                   | Toronto                | \$2B - \$4B                      |

\*Please also refer to the "Projects in Active Procurement" table below for an overview of the contract packages for the Ontario Line that are currently in-market.

\*\*YNSE: Contract packaging options (including delivery models and timelines) continue to be explored, with a view to considering how a) Tunnels and b) Stations, Rail and Systems might be optimally delivered.

\*\*\*ECWE: Contract packaging options (including delivery models and timelines) continue to be explored, with a view to considering how a) Tunnels and/or Elevated Guideway and b) Stations, Rail and Systems might be optimally delivered.

### TRANSPORTATION

| Highway 17 (through Renfrew)  | DBF                | Fall 2021 | Fall 2021   | Winter/Spring<br>2022         | Winter 2023  | Arnprior to<br>Renfrew    | \$200M - \$499M |
|---|--------------------|-----------|-------------|-------------------------------|--|---------------------------|-----------------|
| JUSTICE   |                    |           |             |                               |  |                           |                 |
| Quinte Detention Centre   | BF                 | Fall 2021 | Summer 2022 | Summer 2023                   | 2024   | Napanee                   | < \$200M        |
| Eastern Ontario Correctional Complex  | DBFM               | Awarded   | Summer 2022 | Summer 2023                   | 2024   | Kemptville                | \$200M - \$499M |
| Brockville Correctional Complex / St.<br>Lawrence Valley Correctional and<br>Treatment Centre | DBF                | Fall 2021 | Summer 2022 | Spring 2023                   | 2024   | Elizabethtown-<br>Kitley  | \$200M - \$499M |
| *HEALTHCARE   |                    |           |             |                               |  |                           |                 |
| Centre for Addiction and Mental Health -<br>Phase 1D Redevelopment                            | DBF                | Awarded   | Winter 2022 | Summer 2022                   | 2023   | Toronto                   | \$500M - \$1B   |
| Weeneebayko Area Health Authority –<br>Health Campus  | Progressive<br>DBF | Awarded   | N/A         | Winter 2022<br>(Dev. Partner) | Summer 2022: (Dev. Phase Agreement)<br>2024: (Project Agreement) | Moosonee/Moose<br>Factory | \$200M - \$499M |



# October 2021 Market Update

| Project   | Model               | PDC/TA<br>Procurement | Issue RFQ   | Issue RFP                     | Contract<br>Execution  | Location    | Estimated Total<br>Capital Costs |
|---|---------------------|-----------------------|-------------|-------------------------------|--|-------------|----------------------------------|
| Trillium Health Partners Broader<br>Redevelopment – Mississauga Hospital<br>Site                    | Progressive<br>DBFM | Awarded               | N/A         | Winter 2022<br>(Dev. Partner) | Fall 2022: (Dev. Phase Agreement)<br>2023: (Project Agreement) | Mississauga | > \$2B                           |
| The Ottawa Hospital – New Civic<br>Redevelopment  | Progressive<br>DBFM | Fall 2021             | N/A         | Spring 2022<br>(Dev. Partner) | Fall 2022: (Dev. Phase Agreement)<br>2024: (Project Agreement) | Ottawa      | > \$2B                           |
| Quinte Health Care– Prince Edward<br>County Memorial Hospital Redevelopment                         | BF                  | N/A                   | Spring 2022 | Fall 2023                     | 2023   | Picton      | < \$200M                         |
| William Osler Health System - Peel<br>Memorial Centre for Integrated Health and<br>Wellness Phase 2 | DBF                 | Fall 2021             | Summer 2022 | Winter 2023                   | 2023   | Brampton    | \$500M - \$1B                    |
| Lakeridge Health – Bowmanville Hospital<br>Redevelopment  | DBF                 | Winter 2022           | Winter 2023 | Summer 2023                   | 2024   | Bowmanville | \$500M - \$1B                    |
| North York General Hospital – Inpatient<br>Redevelopment  | DBF                 | Winter 2022           | Spring 2023 | Fall 2023                     | 2024   | Toronto     | \$500M - \$1B                    |
| Collingwood General and Marine –<br>Hospital Redevelopment  | BF                  | N/A                   | Spring 2023 | Fall 2023                     | 2024   | Collingwood | \$200M - \$499M                  |
| Hamilton Health Sciences – Juravinski<br>Hospital Redevelopment                                     | DBF                 | 2022                  | Fall 2023   | Spring 2024                   | 2025   | Hamilton    | > \$1B                           |
| Windsor Regional Hospital – New<br>Windsor Essex Regional Hospital                                  | DBFM                | TBD                   | > 5 years   | > 5 years                     | > 5 years  | Windsor     | > \$1B                           |
| The Hospital for Sick Children – Project<br>Horizon   | DBFM                | TBD                   | > 5 years   | > 5 years                     | > 5 years  | Toronto     | > \$2B                           |
| Lakeridge Health – Broader<br>Redevelopment   | TBD                 | TBD                   | > 5 years   | > 5 years                     | > 5 years  | TBD         | TBD                              |
| Scarborough Health Network Broader Redevelopment  | TBD                 | TBD                   | > 5 years   | > 5 years                     | > 5 years  | Toronto     | TBD                              |
| Unity Health Toronto - St. Joseph's<br>Health Centre Redevelopment                                  | DBF                 | TBD                   | > 5 years   | > 5 years                     | > 5 years  | Toronto     | TBD                              |

\*The Ministry of Health continues to review timing and cost details of each project in light of the Province's ongoing COVID-19 response and recovery work.

### CHILDREN'S TREATMENT CENTRES

| 1Door4Care Integrated Treatment Centre<br>Project | DBF | September<br>2021 | Winter 2022 | Fall 2022 | 2023 | Ottawa | \$200M - \$499M |  |
|---|-----|-------------------|-------------|-----------|------|--------|-----------------|--|
|---|-----|-------------------|-------------|-----------|------|--------|-----------------|--|



# **Projects in Active Procurement**

| Project   | Model           | Issue RFQ      | Issue RFP                     | Contract Execution  | Location                             | Estimated Total<br>Capital Costs |
|---|-----------------|----------------|-------------------------------|---|--------------------------------------|----------------------------------|
| TRANSIT   |                 |                |                               |   |                                      |                                  |
| GO Expansion: Lakeshore East – Central<br>Corridor (works west of Beechgrove Road<br>to west of Scarborough Golf Club Road) | BF              | August 2017    | April 2018                    | Fall 2021   | Toronto                              | \$100M - \$200M                  |
| GO Expansion: Milton GO Station   | DBF             | November 2017  | April 2018                    | Summer 2021   | Milton/Mississauga                   | < \$100M                         |
| GO Expansion: Lakeshore West Corridor   | DBF             | December 2017  | April 2018                    | Summer/Fall 2021  | Halton<br>Region/Toronto             | \$200M - \$500M                  |
| GO Expansion: OnCorr  | DBOM            | March 2018     | May 2019                      | 2022  | Greater Toronto<br>and Hamilton Area | >\$10B                           |
| GO Expansion: Union Station<br>Enhancement Project  | Alliance        | October 2019   | February 2020                 | Fall 2021   | Toronto                              | \$500M - \$1B                    |
| Ontario Line – Rolling Stock, Systems,<br>Operations and Maintenance  | DBFOM           | June 2020      | December<br>2020              | Fall 2022   | Toronto                              | > \$2B                           |
| Ontario Line – Southern Civil, Stations and Tunnel  | DBF             | June 2020      | December<br>2020              | Fall 2022   | Toronto                              | > \$4B                           |
| Scarborough Subway Extension –<br>Stations, Rail, and Systems   | *Progressive DB | September 2021 | Winter 2022<br>(Dev. Partner) | Fall 2022: (Dev. Phase Agreement)<br>Winter 2024: (Project Agreement) | Toronto                              | \$2B - \$4B                      |

\*Progressive DB: Target Price contract

## TRANSPORTATION

| Highway 3 | DBF | June 2021 | December<br>2021 | Fall 2022 | Town of Essex to<br>Leamington | < \$200M |
|-----------|-----|-----------|------------------|-----------|--------------------------------|----------|
|-----------|-----|-----------|------------------|-----------|--------------------------------|----------|

### JUSTICE



# October 2021 Market Update

| Project   | Model | Issue RFQ      | Issue RFP    | Contract Execution | Location | Estimated Total<br>Capital Costs |
|---|-------|----------------|--------------|--------------------|----------|----------------------------------|
| HEALTH CARE   |       |                |              |                    |          |                                  |
| Hamilton Health Sciences – West Lincoln<br>Memorial Hospital                    | DBF   | November 2020  | June 2021    | Spring 2022        | Grimsby  | \$200M - \$499M                  |
| Niagara Health - New South Niagara<br>Hospital Project                          | DBFM  | February 2021  | October 2021 | Fall 2022          | Niagara  | >\$1B                            |
| Kingston Health Sciences Centre -<br>Kingston General Hospital<br>Redevelopment | DBF   | August 2021    | Summer 2022  | Summer 2023        | Kingston | \$500M - \$1B                    |
| Trillium Health Partners Broader<br>Redevelopment – Queensway Health<br>Centre  | BF    | October 2021   | Spring 2022  | Spring 2023        | Toronto  | \$500M - \$1B                    |
| CHILDREN'S TREATMENT CENTRES  |       |                |              |                    |          |                                  |
| Grandview Children's Treatment Centre   | DBF   | September 2020 | May 2021     | Spring 2022        | Ajax     | < \$200M                         |



# **Projects in Planning**

The government has also announced several projects that are early in the planning process. Details including delivery model, timing and scope are still being determined.

#### Transit

Line 4 Extension (Sheppard East) Subway Hamilton LRT

#### Transportation

Garden City Skyway

### Children's Treatment Centres

Children's Treatment Centre of Chatham-Kent

#### **Health Care**

Lake of the Woods District Hospital (Kenora) – Redevelopment Project Muskoka Algonquin Healthcare (Bracebridge and Huntsville) – Hospital Redevelopment Projects Stevenson Memorial Hospital (Alliston) – Redevelopment Project Hotel Dieu Shaver (St. Catharines) Markham Stouffville Hospital – Uxbridge Site Redevelopment London Health Sciences Centre – Stem Cell Transplant Expansion South Bruce Grey Health Centre – Kincardine Site Phase 1 Redevelopment Project

## Public Works Grosvenor Office Tower

MECP/MLTSD Science Complex

# October 2021 Market Update

## Glossary Red boxed content represents new projects Blue bordered represents updated procurement information and/or information estimated capital costs Green boxed content represents projects which have moved into new phases **BF** – Build Finance DBF – Design Build Finance DBFM – Design Build Finance Maintain **DBFOM** – Design Build Finance Operate Maintain **DBOM** – Design Build Operate Maintain RFQ - Request for Qualifications RFP - Request for Proposals PDC – Planning and Design Consultant TA – Technical Advisor TBD - To be Determined